



LIGHTHOUSE
YOUTH & FAMILY SERVICES

2018 IMPACT REPORT

A MESSAGE FROM THE BOARD CHAIR AND THE PRESIDENT

Dear Friend,

With your support, Lighthouse Youth & Family Services is leading the way in creating a community where every young person has the opportunity to thrive, and we're proud to work side-by-side with you.

This year we've navigated many challenges, including new buildings, an entirely new technology platform, a major overhaul of the Ohio healthcare system, and continued organizational restructuring to position us for the future. One thing will never change though and that is our commitment to deliver exceptional services. You will see how, together, we're ending youth homelessness in Cincinnati, helping young people and families succeed, and creating a better community.

We will continue to work hard, learning and advancing as we go, and remain committed to serving young people and families when and where they need it most. We deeply appreciate every hour, every dollar, and every supportive word you give to making a difference with Lighthouse.



Lisa O'Brien
Chair, Board of Trustees



Paul Haffner
President and CEO

395
CHILDREN
FOUND
SAFE
SHELTER
AT MECUM
HOUSE



313
YOUNG
PEOPLE

EXPERIENCING
HOMELESSNESS
STAYED IN THE
SHELTER AT
THE SHEAKLEY
CENTER FOR
YOUTH



OVER
5,000
CHILDREN,
YOUTH &
FAMILIES
SERVED

YOUTH HOUSING
OPPORTUNITIES
SERVED
306
CLIENTS BY
PROVIDING
HOUSING,
LIFE
SKILLS
TRAINING,
AND OTHER
SERVICES



DAVID'S STORY

David* says his experiences at Lighthouse Youth Center at Paint Creek have enabled him to change his mindset. As a child, David was exposed to drugs, alcohol, abuse, and his father went to jail. After entering the juvenile justice system, David decided to take steps to better himself. While at Paint Creek, David has learned to take responsibility for his actions and how to harness his energy for positive results. He's looking forward to going to college and helping the next generation not make the same mistakes he did.

*Name is changed to protect confidentiality.

Carly*, a single mother with a four-year-old son, is now looking forward to a bright future with the support of Lighthouse. Carly grew up in four different foster homes. While attending Lighthouse Community School, she learned about Lighthouse's independent living program. During the past two years, Lighthouse staff helped Carly learn to cook meals, create a budget, and clean while living in a furnished apartment provided by Lighthouse. She has also worked consistently and has been promoted to assistant restaurant manager. Today, Carly is renting a home in a safe neighborhood, and she and her son are very happy.

*Name is changed to protect confidentiality.



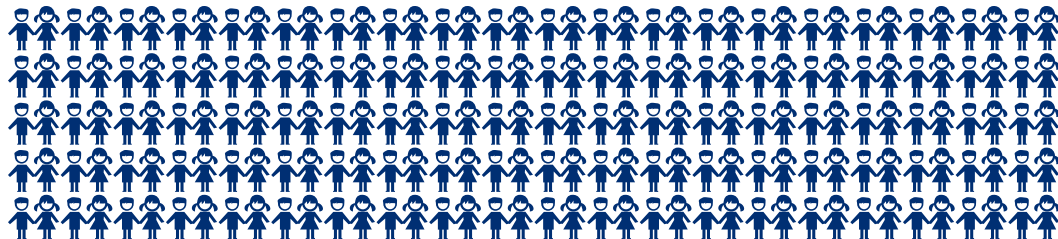
CARLY'S STORY

Lighthouse foster parent Karabeth Bolin spent time in foster care growing up and knew she wanted to provide children like her with a home. This year, she adopted Kaden and Kaiel, three-year-old twins she had been fostering since just after they were born. Kaden and Kaiel are energetic toddlers. Kaiel will face some challenges as he grows up due to a genetic disorder that will cause development disabilities. Karabeth, with the support of her partner Kristine, is aware of the challenges and ready to face them. With a structured routine, patience, and love, Kaiel is doing better than most children with his condition and is enrolled in a pre-kindergarten program.



KARABETH'S STORY

**APPROXIMATELY 200 CHILDREN ARE IN
LIGHTHOUSE FOSTER CARE EACH DAY**



**31
ADOPTIONS**

**THE SCHOOL'S GARDEN TENDED BY STUDENTS
PRODUCED APPROXIMATELY 2.5 TONS OF
FOOD THAT WAS SOLD OR DONATED**



**1,090 CHILDREN
RECEIVED EARLY
INTERVENTION SERVICES**

**(EARLY INTERVENTION SERVES
BIRTH TO 3 YEAR OLDS)**



**364 STUDENTS
ASSISTED BY
SCHOOL-BASED
SERVICES**



LEADERSHIP TEAM



Jodi Harding

VP and Chief Operating Officer



Judy Oakman

VP and Chief Financial Officer



Cathy Goold

VP and Chief Administrative Officer



Jessica Wabler

VP, Development and Grants



Bonita Campbell

VP, Homeless Youth Services



Nathan Lynch

VP, Juvenile Justice Services



Victoria Ackman

VP, Clinical Services

MISSION

To advance the dignity and well-being of children, youth, and families in need.

CORE VALUES

Integrity, Diversity, Excellence, Adaptability, Family, Optimism, Respect

BOARD OF TRUSTEES

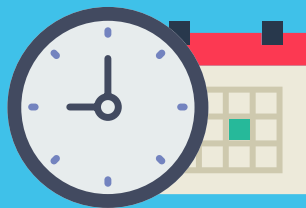
Chair: Lisa O'Brien
Vice Chair: Stephen Peterson
Secretary: Mary-Bob Rubenstein
Treasurer: Ken Feldmann

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Marvin Butts
Steve Campbell
Donna Eby
Garien Gatewood
Dawn Green
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Phil Montanus

Barry Morris
Elena Moton
Bob Rich
Tatyana Rozhnova
Phil Shepardson
Candie Simmons
Amber Simpson
Tamie Sullivan
Amy Susskind
Bob Zepf

INVALUABLE VOLUNTEERS

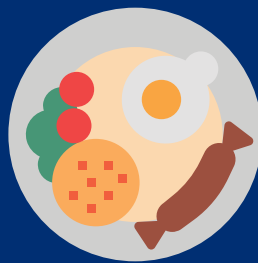
**606 VOLUNTEERS
SPENT 7,921 HOURS
MAKING A
DIFFERENCE**



Volunteers are a vital part of Lighthouse, and there's a lot you can do.

Contact Tessa Barnard at 513-487-7122 or tbarnard@lys.org to learn more about how you can help.

**243
MEALS**



**DONATED TO
LIGHTHOUSE
SHELTERS**



**2,000
CHILDREN
AND FAMILIES
HELPED
THROUGH
THE HAPPY
HOLIDAYS
GIFT DRIVE**

REVENUE

\$12,661,868

City/County Funds

\$5,841,974

Medicaid

\$4,375,441

State Funds

\$4,564,016

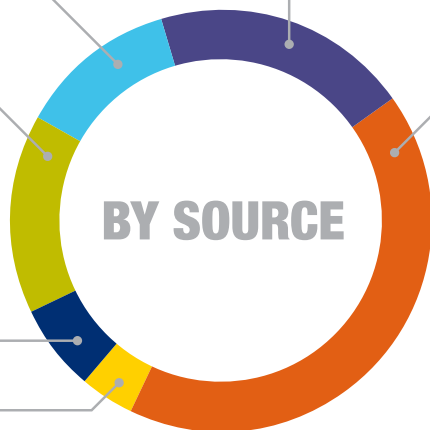
Federal Funds

\$2,040,310

Contributions

\$1,271,610

Other



TOTAL REVENUE
\$30,755,219

ASSETS

Property & Equipment

\$18,805,631

Investments

\$10,606,990

Current Assets

\$8,877,157

Other Assets

\$11,057,716

Total Assets

\$49,347,494

LIABILITIES AND NET ASSETS

Current Liabilities

\$2,232,074

Long Term Liabilities

\$11,523,666

Total Liabilities

\$13,755,740

Net Assets

\$35,591,754

Total Liabilities and Net Assets

\$49,347,494

EXPENSES

\$17,996,171

Salaries & Benefits

\$1,739,313

Professional Fees

\$3,709,460

Occupancy, Eq. & Supplies

\$791,553

Travel & Meetings

\$2,027,752

Individual Assistance

\$2,796,570

Foster Parent Stipends

BY FUNCTION

\$13,457,900

Juvenile Justice Services

\$5,981,289

Homeless Youth Services

\$5,482,848

Clinical Services

\$3,774,683

Management/General

\$364,099

Fundraising

BY SERVICE
LINE

TOTAL EXPENSES - \$29,060,819

SAVE THE DATE

Happy Holidays Gift Drive

December 2018

Beacon of Light Humanitarian Awards Gala Celebrating 50 Years of Service

April 13, 2019

For more information, please contact
VP, Development and Grants,
Jessica Wabler at jwabler@lys.org
or 513-487-7101.



401 East McMillan
Cincinnati, OH 45206
513-221-3350
www.lys.org

For a complete list of donors in fiscal year 2018,
please visit www.lys.org.



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