



LIGHTHOUSE
YOUTH & FAMILY SERVICES

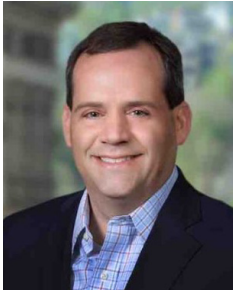


2016 IMPACT REPORT

Dear Friends,

2016 was a year of both transformational change and sustaining success at Lighthouse. We celebrated 30 years of positive outcomes in juvenile justice at Paint Creek. We broke ground on our new \$19 million capital investment – our new Sheakley Center for Youth - a truly innovative project providing shelter, affordable housing, and clinical staff offices in a renovated historical property. A coordinated industry effort led to the successful passage of Foster Care to 21 in Ohio, providing youth with access to basic services during a period in their lives where stability is essential. And we finalized the succession plan of our leader Bob Mecum who retired after 40 years of dedicated service. The transition of leadership has been seamless, and we thank all of you for your support.

It is an exciting time at Lighthouse. We have several regulatory changes occurring in 2017, a massive systems upgrade to implement an electronic health record, and the completion of our new Sheakley Center for Youth on the horizon. We will meet these challenges and move closer toward our Vision to End Youth Homelessness in Cincinnati by 2020. We deeply appreciate our donors, volunteers, and community partners who walk with us as we fulfill our mission: to advance the dignity and well-being of children, youth and families in need.



Richard Haffey

Board Chair



Paul Haffner

President and CEO

MISSION

To advance the dignity and well-being of children,
youth and families in need

VISION

To end youth homelessness in Cincinnati by 2020

THE VISION

Ending Youth Homelessness in Cincinnati by 2020

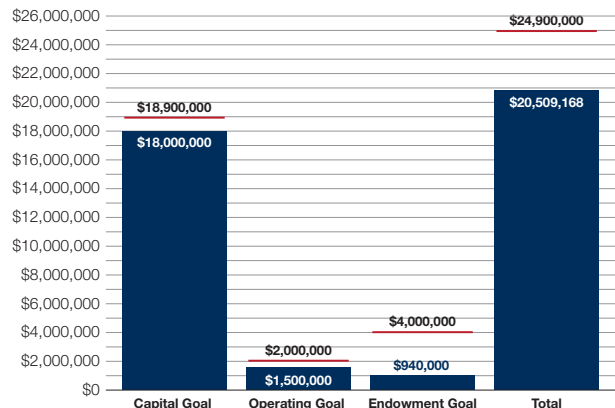
With your help, by 2020, any young person alone and on the streets of Cincinnati will have shelter; and any youth in shelter in Cincinnati will be able to leave that shelter with a plan for self-sufficiency and the support to provide the youth with a safe place to live.

STRATEGIES TO PREVENT AND END YOUTH HOMELESSNESS

- RELIABLE AND VALID SCREENING
- EVIDENCE-BASED INTERVENTIONS
- INDIVIDUALIZED INTERVENTIONS
- OUTREACH TO HOMELESS YOUTH

NEW SHEAKLEY CENTER FOR YOUTH

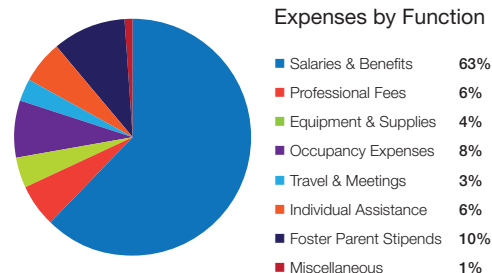
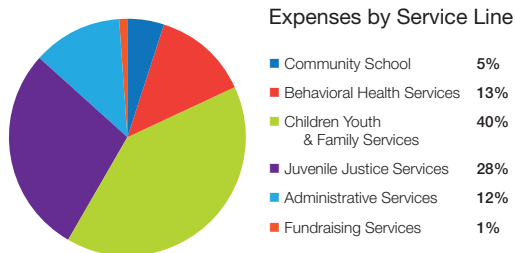
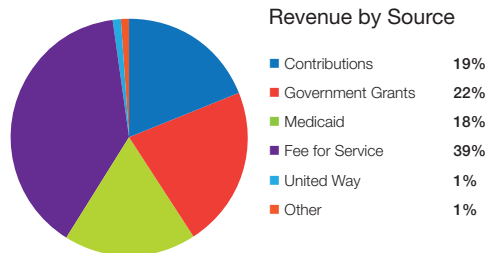
The centerpiece of this initiative is a new housing and service complex under construction in Walnut Hills. There will be 36 individual shelter bedrooms, 39 apartments, a resource center, and health care facilities. Construction is expected to be completed in December 2017.



FUNDRAISING AND FINANCE

Lighthouse managed an approximate \$32,200,000 operating budget in 2016.

Below is a breakdown of revenue and expenses by category.



LEADERSHIP TEAM



Cathy Goold

Vice President and Chief
Administrative Officer



Judy Oakman

Vice President and Chief
Financial Officer



Jayson Pratt

Vice President and Chief
Operating Officer



Geoff Hollenbach

Vice President of
Children, Youth and
Family Services



Nathan Lynch

Vice President of
Juvenile Justice Services



Jodi Harding

Vice President
of Clinical Services

BY THE NUMBERS

Served

6,000

children, youth and
families in need

Celebrated

30

adoptions

30 Years

of service to youth at
Lighthouse Youth Center
at Paint Creek



800

Volunteers

5 Students Graduated

from Lighthouse Community School



SHEAKLEY CENTER FOR YOUTH

Young people who move into stable
housing upon exiting the Sheakley Center:

84%

Average length of stay:

35 Days



PROVIDING HOPE

Annie*

"I was 18, alone and on the streets. Soon after becoming homeless, I was forced into sex trafficking to survive. I was addicted to heroin and crack, and got involved in an abusive relationship. When I was ready to escape, I found a Lighthouse street outreach worker. The worker helped me and brought me to the Sheakley Center. I got help with my addictions and other problems plus plenty of support. After a few months, I was learning how to take care of myself."

Quran

"When I was 7 years old, Children's Services stepped in to protect me from abuse and neglect in my home. Unfortunately, I wasn't able to safely return to my family. When I was 16, I entered the Lighthouse Independent Living program. I learned my skills to help me prepare for life on my own once I turned 18, including household budgeting and financial literacy. It hasn't been easy, but I now live in an apartment of my own, have a full time job and am enrolled in college."

Evan

"I was in seven foster homes in six years. The first one was when I was three years old. Then I came to stay with the Peters. It was hard to trust them at first, but I felt comfortable with them fast. Then I got to do all kinds of things I'd never done. We went camping, had cookouts and played sports. They helped me so much. One day they told me they were going to adopt me. I couldn't believe it. I'd almost been adopted once before. But it was true, they adopted me. Now I know what it feels like to have a family."

*name changed to protect client confidentiality



YOUR SUPPORT

YOUR DONATIONS ARE PROVIDING:

A child with a safe place to sleep
Life skills training for a homeless teen
Supplies for Street Outreach

Volunteers are an integral part of Lighthouse. Your energy, commitment and dedication help make the difference for children, youth and families in need. Contact Volunteer Coordinator Elissa Veite to find the volunteer option right for you. [\(513\) 487-7122](tel:5134877122) or eveite@lys.org.

Lighthouse is extremely grateful for all our donors and volunteers. You are helping improve the lives of children and families. Thank you for your support!

For a complete list of donors in fiscal year 2016, please go to www.lys.org.

CONTRIBUTIONS

Your tax-deductible donation is welcome, and may be sent directly to:

Lighthouse Youth Services
Attention Development Department
401 East McMillan
Cincinnati, OH 45206

Online
For immediate or sustaining donations,
go to www.lys.org

Contact Development Director Jessica Wabler with any questions or for more information about giving opportunities. (513) 487-7101 or jwabler@lys.org.



MARK YOUR CALENDAR!

Beacon of Light Humanitarian Awards Gala

April 29, 2017

Fall Event

September 28, 2017

Happy Holidays Gift Drive

November-December 2017

For more information about Lighthouse events,
please contact Assistant Development Director
Lauren Frooman, lfrooman@lys.org
or 513-487-7154, or go to www.lys.org.

