

# LIGHTHOUSE YOUTH SERVICES ANNUAL REPORT FISCAL YEAR 2015

A young person wearing a blue hoodie and a patterned scarf is crouching on a city street at night. The background is dark with some blurred lights from buildings and streetlights.

**One homeless youth  
is one too many.**

Every night in Cincinnati  
there are hundreds.

Together we can end this.

The logo for Lighthouse Youth Services, featuring a stylized lighthouse icon to the left of the text "LIGHTHOUSE YOUTH SERVICES".

LIGHTHOUSE  
YOUTH SERVICES

401 East McMillan Street, Cincinnati, OH 45206

Dear Friends,

With your support, Lighthouse Youth Services is leading the way in services for children, youth and families in need. Working together, we will end youth homelessness in Cincinnati and give every youth a place to call home. Our efforts to integrate services are getting results as Lighthouse staff consistently strives for the best outcomes for our clients.

Lighthouse Youth Services served more than 6,000 youth and families in need in the past fiscal year, and is ready to do more. We are proud and grateful to have your support as we fulfill our mission: to advance the dignity and well-being of children, youth and families in need.

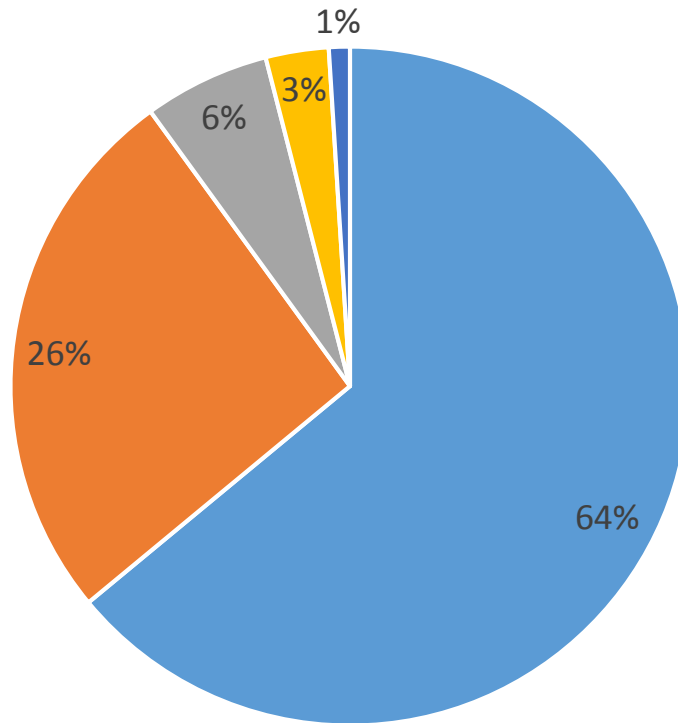
We deeply appreciate every hour, every dollar, and every kind word you devote to making a difference.

Richard Haffey  
Board Chair, Lighthouse Youth Services

Robert C. Mecum  
President and CEO



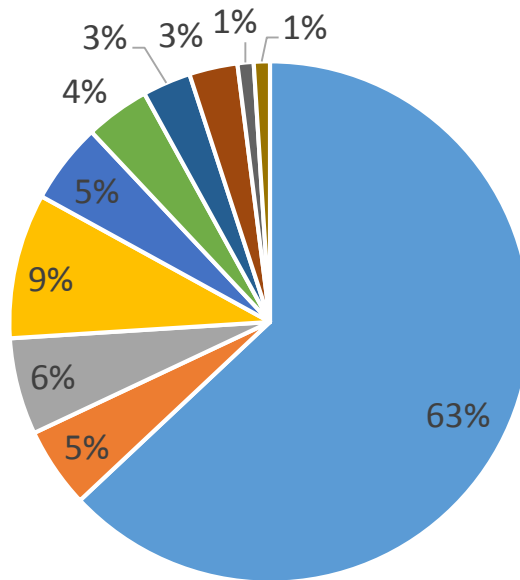
### Source of Funds 2015



- Contractual Revenues ■ Government Grants
- Contributions ■ Other
- United Way

Contractual Revenues	\$17,527,615
Government Grants	\$6,957,823
Contributions	\$1,708,201
Other	\$739,507
United Way	\$270,630
<b>Total</b>	<b>\$27,203,776</b>

### Use of Funds by Expense Category 2015



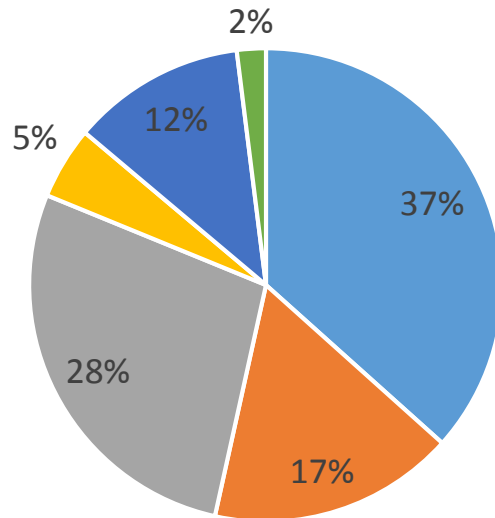
- Salaries and Benefits
- Individual Assistance
- Professional Services
- Travel and Meetings
- Insurance
- Occupancy Expenses
- Foster Parent Stipends
- Equipment and Supplies
- Depreciation
- Misc.

Salaries and Benefits	\$17,015,610
Occupancy Expenses	\$1,344,140
Individual Assistance	\$1,688,043
Foster Parent Stipends	\$2,453,568
Professional Services	\$1,469,541
Equipment and Supplies	\$1,113,266
Travel and Meetings	\$716,811
Depreciation	\$802,897
Insurance	\$195,000
Miscellaneous	\$202,365

**Total** **\$27,001,241**



### Use of Funds by Service Area 2015



- Children, Youth and Families
- Behavioral Health and Psychiatric Services
- Juvenile Justice and Residential Treatment Services
- Community School
- Administration
- Fundraising

Children, Youth, and Families	\$9,986,775
Behavioral Health and Psychiatric Services	\$4,485,510
Juvenile Justice and Residential Treatment Services	\$7,574,758
Community School	\$1,328,039
Administration	\$3,216,740
Fundraising	\$409,419

**Total** **\$27,001,241**

LYS	LCS	Total
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<b>Assets</b>	<b>LYS</b>	<b>LCS</b>	<b>Total</b>
Current Assets	\$10,021,301	\$741,252	\$10,762,553
Property & Equipment	\$9,906,283	\$19,377	\$9,925,660
Other Assets	\$10,454,114	0	\$10,454,114
<b>Total Assets</b>	<b>\$30,381,698</b>	<b>\$760,629</b>	<b>\$31,142,327</b>

<b>Liabilities and Net Assets</b>	<b>LYS</b>	<b>LCS</b>	<b>Total</b>
Current Liabilities	\$2,588,292	\$116,936	\$2,705,228
Long-term Liabilities	\$1,539,822	0	\$1,539,822
Total Liabilities	\$4,128,114	\$116,936	\$4,245,050
Net Assets	\$26,253,584	\$643,693	\$26,897,277
<b>Total Liabilities &amp; Net Assets</b>	<b>\$30,381,698</b>	<b>\$760,629</b>	<b>\$31,142,327</b>

**Total End of Year Net Assets \$26,897,277**

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