



LIGHTHOUSE YOUTH SERVICES

BRIGHTER LIVES FOR YOUTH AND FAMILIES

*Leading The Way In Services
For Children, Youth And
Families In Need*

*Cool **Caring** **Daring** Dedicated **Dynamic**
Passionate Resourceful **Experienced**
Courageous Compassionate Energetic
Responsible Integrity Effective **Authentic**
Dependable **Exceptional***

Annual Report Fiscal Year 2014

HIGHLIGHTS FOR FISCAL YEAR 2014



Lighthouse received training, completed the application and self-study, and made improvements in policies and practices in order to be prepared to receive a national certification from the Human Rights Campaign (HRC) called All Children-All Families. The goal of this initiative is to increase Lighthouse's competency with LGBT families and children and to create a very inclusive environment for foster care, adoption and all children's services.



Lighthouse Foster Care & Adoption Services celebrated 28 adoptions in 2014 and now has 75 foster to adopt homes. Many other adoptions are in the works.



Lighthouse said goodbye to programs and divisions and hello to a network of integrated services organized into three service areas. Lighthouse reorganized, creating a framework designed to support the agency's priorities:

1. Ending youth homelessness in Cincinnati by 2020.
2. Keeping children, youth and families at the core of Lighthouse's mission through service integration.
3. Preparing for a future where public agencies that contract for services with Lighthouse will pay for the outcomes achieved rather than the services delivered.



Lighthouse is working with a coalition of statewide advocates to achieve policy change in Ohio. Lighthouse is leading the initiative to extend foster care services for young people from the age of 18 to 21. Research shows one in five foster youth will become homeless after age 18.



Lighthouse is working to implement the Safe and Supported Community Plan. Along with Houston, Cincinnati has been chosen by the U.S. Department of Housing and Urban Development to create pilot programs aimed at preventing homelessness in the LGBT community and better serving those already without a home. Lighthouse Youth Services is Hamilton County's lead for this initiative, in partnership with Strategies to End Homelessness.

Dear Friends,

Lighthouse Youth Services is leading the way in services for children, youth and families in need. We are working to end youth homelessness in Cincinnati and improving client outcomes through enhanced service integration. We are also working diligently to have the best prepared leaders, most effective workforce and most engaged volunteers.

Lighthouse Youth Services served more than 6,000 youth and families in the past fiscal year, and is ready to do more. At any given time, there are over 440 children, youth, and families in our residential programs, and Lighthouse social workers and outreach workers provide in-home services to over 2,000 children and families each day. Our staff consistently strives for the best outcomes for our clients, leaving no stone unturned in helping them achieve brighter lives.

We are proud and grateful to have your support for our mission. We deeply appreciate every hour, every dollar, and every kind word you devote to making a difference. Together, we are changing lives.

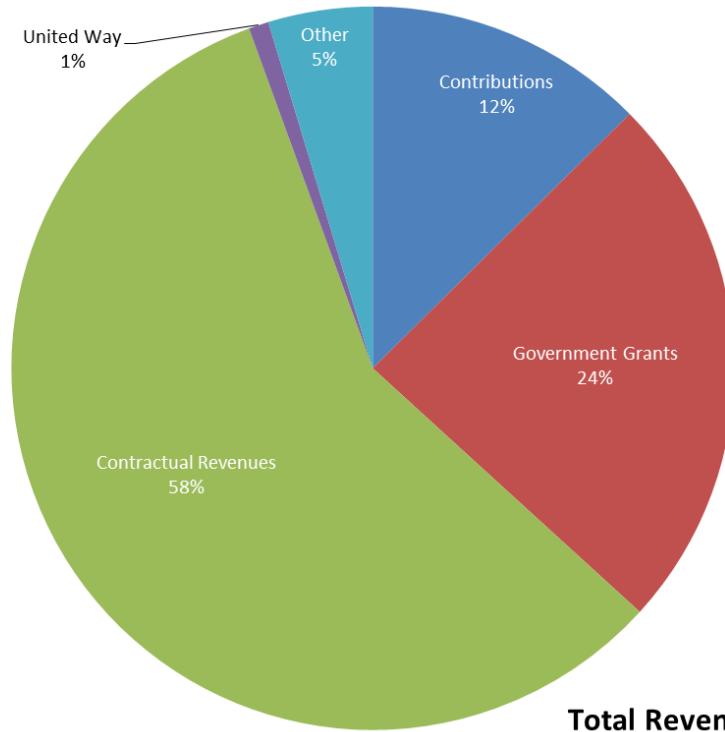
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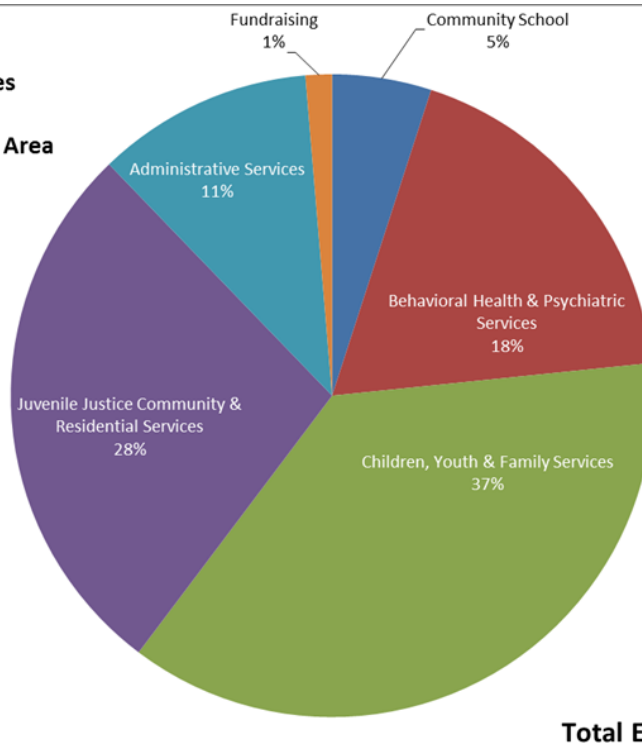
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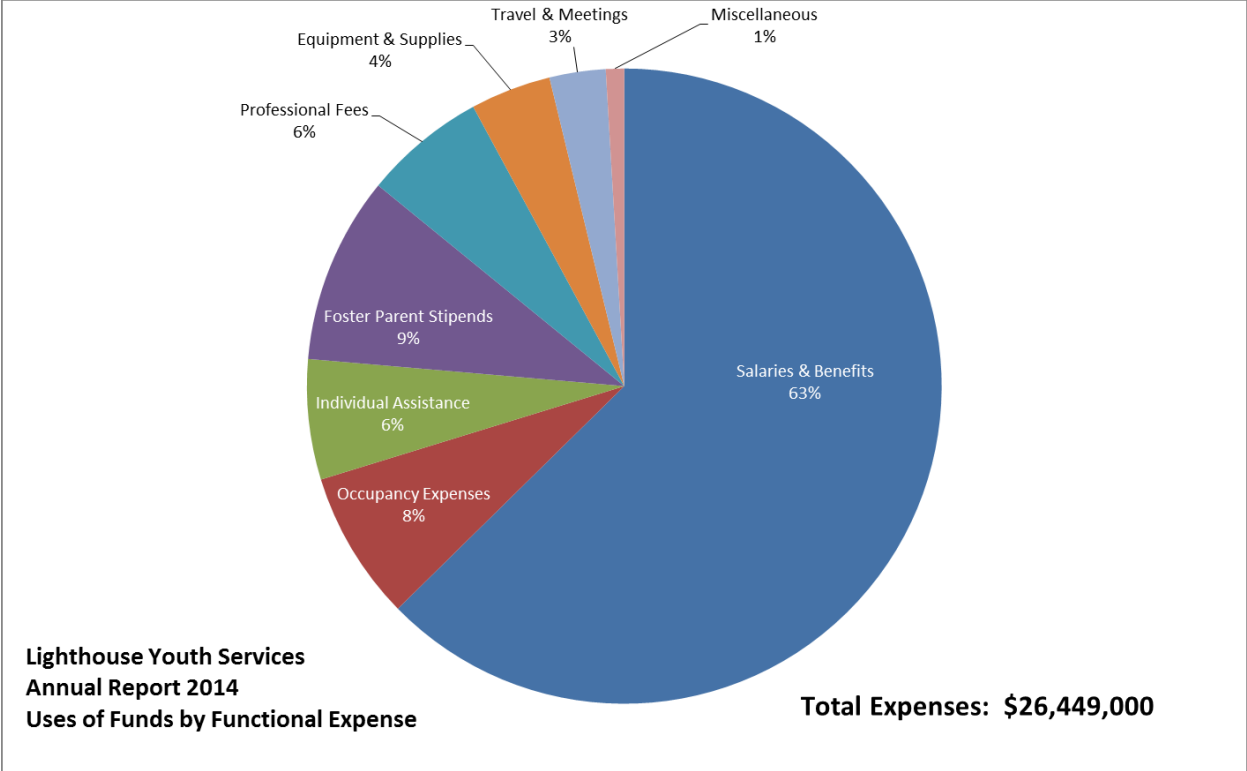
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**Lighthouse Youth Services
Annual Report 2014
Sources of Funds**



**Lighthouse Youth Services
Annual Report 2014
Uses of Funds by Service Area**





Assets	LYS	LCS	2014 Total
Current Assets	\$9,495,845	\$568,127	\$10,063,972
Property & Equipment	\$10,434,960	\$49,557	\$10,484,517
Other Assets	\$10,035,068	\$0	\$10,035,068
Total Assets	\$29,965,873	\$617,684	\$30,583,557
Liabilities & Net Assets	LYS	LCS	2014 Total
Current Liabilities	\$2,350,013	\$97,292	\$2,447,305
Long-term Liabilities	\$1,444,213	\$0	\$1,444,213
Total Liabilities	\$3,794,226	\$97,292	\$3,891,518
Net Assets	\$26,171,647	\$520,392	\$26,692,039
Total Liabilities & Net Assets	\$29,965,873	\$617,684	\$30,583,557

Total End of Year Net Assets \$26,692,039

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