

Behavioral Health & Psychiatric Services

Traditional or in-home youth and family counseling, substance abuse services, case management and school-based mental health services for youth ages 4-24

Childhood Services

Home-based services for families with children ages 0-3

Therapeutic foster homes and adoption services for children and teens

Community Based Residential Treatment

Group homes for abused and neglected teens

Community School

A high school for youth in the child welfare system

Juvenile Justice

Residential, day treatment, community management, education and reentry services for felony offender youth

Runaway & Homeless Youth

Crisis intervention, shelter and street outreach to youth

Supportive housing and life skills training for homeless youth and youth aging out of the child welfare system

Robert C. Mecum

President & CEO

Certified by:

Ohio Mental Health & Addiction Services

Licensed by:

Ohio Department of Job & Family Services

Accredited by:

CARF International

Funded in part by the City of Cincinnati

A Hamilton County Mental Health and Recovery Services Board Agency

A Better Business Bureau

Accredited Agency



A United Way Agency Partner

Dear Friends,

We are pleased to present our annual report to the community. As you will read in the pages that follow, our staff and volunteers have worked hard to earn the trust that you have placed in us.

These have been exciting times. Lighthouse Youth Services served 5,609 (unduplicated) youth and families in fiscal year 2013. We launched an important initiative to address youth homelessness in our community. We continue outreach efforts to recruit new foster parents. As a certified adoption agency, we expanded our scope to provide permanent homes for children eligible for adoption. You will read about our accomplishments in the "Program Highlights," found within these pages.

Because of you, and generous donors and friends like you, we are able to provide more and better services for the young people and families in our community. We remain steadfast in the belief that change is possible and that we can help children and families lead fuller, brighter lives.

Frances M. Unger
Board Chair, Lighthouse Youth Services

Robert C. Mecum
President & CEO

Annual Report

Fiscal Year 2013

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*As of March 2014

Lighthouse Youth Services is certified by the Ohio Department of Mental Health and Addiction Services, licensed by the Ohio Department of Job and Family Services and accredited by CARF International. Lighthouse is funded in part by the City of Cincinnati, is a **United Way** Agency Partner and a Better Business Bureau Accredited Charity.

Mission and Services

The mission of Lighthouse Youth Services is to advance the dignity and well-being of children, youth and families in need. We encourage good citizenship, responsible behavior and self-reliance.

Lighthouse Youth Services served **7,118*** children, youth and families in Fiscal Year 2013, reflecting Lighthouse's continued commitment to provide the best continuum of care for abused and neglected youth in our community.

Community-based Residential Treatment Centers – 75 served

In a group home setting, a team of professionals help youth with mental health or behavior issues overcome challenges. Teen girls are served at New Beginnings and teen boys at Youth Development Center.

Childhood Service – 1,874 served

Help Me Grow provides home visits and service coordination to parents whose infants and toddlers have a developmental delay, disability, or medical condition likely to result in a disability or delay. Help Me Grow served 1,539 families.

Lighthouse is the largest provider of foster care in Hamilton County for abused and neglected children from newborn to 18 year olds. Lighthouse is unique in its approach, offering foster parents a system of support and training to help them through the challenges foster children sometimes present. Additionally, as a certified adoption agency, we offer services to provide permanent homes for children eligible for adoption. Last year, 335 infants, children and youth were cared for in loving foster homes.

Runaway and Homeless Youth – 2,842 served

Lighthouse offers comprehensive services to homeless youth, ages 10-24, through two homeless shelters, a resource center for older homeless youth and transitional housing and support for youth ready to live on their own.

Youth Housing Opportunities provides scattered site and supervised apartment living for youth ages 17-25 that are in the custody of the child welfare system or aging out of the child welfare system, and young adults 18-25 who are experiencing homelessness.

The Lighthouse Youth Crisis Center is Cincinnati's only 24-hour direct access emergency shelter and hotline service, offering a safe haven for young people ages 10-17 who are in crisis.

Lighthouse Sheakley Center for Youth, a drop-in program and 28-bed overnight shelter for older homeless youth ages 18-24, provides hot meals, showers, laundry, access to computers, as well as case management, counseling, and health care services. Outreach workers serve youth on the streets, offering help to keep young homeless people safe and assistance in finding the shelter and resources they need.

Behavioral Health & Psychiatric Services – 1,837 served

This division provides diagnostic assessments, individual and family therapy and psychiatric pharmacological management for children and youth in the greater Cincinnati community. It encompasses traditional or in-home youth and family counseling, substance abuse services, case management and school based mental services for youth ages 4-24.

Programs provide a wide variety of short term, time sensitive services for youth and families. Primarily, the services are directed to prevent placement in out of home care or to help transition children to from out of home care to a less restricted placement or to their families.

Wrap Around Services provides specialized teams trained specifically to work with children with developmental disabilities or autism; to work with youth in partial hospitalization or at risk of being expelled from school; and to coach youth exiting the welfare system and moving into supervised apartments.

School Based Services offers supportive services to assist students in maintaining school placements or in easing transitions to less restrictive school settings. Case managers assist the families in connecting to appropriate services and resources to meet their individual needs.

Assertiveness Community Treatment provides an evidence based model of service delivery by employing intensive case management services to adolescents and young adults with severe and pervasive mental health problems.

Gender Responsive Services offers a variety of outpatient/community based services for specific needs of female teens.

Lighthouse Individualized Docket Services utilizes Family Functional Therapy, an evidence based practice model, to work with families for 12-16 weeks. The program helps clients and their families utilize their strengths and assets, as well as community resources and supports.

Way to Wellness is a three year program targeting severely emotionally disturbed youth. Clients who participate achieve employment and related life skills, lower residential recidivism rates, and enroll in or complete educational objectives, which include future savings and planning.

Juvenile Justice – 395 served

Lighthouse operates a 65-bed private corrections facility, the Lighthouse Youth Center at Paint Creek, for youthful offenders, ages 14-19, in Bainbridge, Ohio. It also provides services to decrease recidivism by assisting youth returning to their home communities after incarceration. The Paint Creek Academy ensures that the majority of residents complete their GEDs or graduate from high school.

Youth Counseling Services is a community based treatment program in Dayton, Ohio, for boy and girl sexual offenders ages 12-18 with the goal of reducing recidivism and the perpetration of sexual abuse.

Community Management & Civic Justice Corps provide transitional services for youthful offenders returning to the community after a period of out-of-home placement and/or correctional institution placement. Services help youth advance educationally, engage in the community and advance their careers.

Lighthouse Community School – 95 served

A charter school offers students in the child welfare system individualized, intensive and flexible teaching strategies in a positive learning environment. The school takes into consideration the fact that these youth do not respond well to traditional educational methods and also provides drop out recovery classes.

*May include some duplication of clients.

Highlights for Fiscal Year 2013

- In recognition of Larry and Rhonda Sheakley's continued leadership in supporting programs for homeless youth, the 28 bed homeless shelter on Highland was named Lighthouse Sheakley Center for Youth. Since its opening in 2012, approximately 35 homeless youth utilize the drop in center every day for food, clothing or services from case managers and overnight shelter has remained at 99% capacity. Lighthouse continues to work towards the objective of getting homeless youth off the streets and into transitional or permanent housing. Staff helps to empower youth by establishing trust.
- Lighthouse "Be the Somebody" campaign has been successful in certifying an additional 105 families who are now licensed to become foster parents in Hamilton County. The need for more foster parents continues as there is greater recognition of the benefits of keeping siblings together and allowing the children to remain in their home school districts which make matching children with foster homes more challenging.

The Coalition of Care, Beech Acres, Focus on Youth, Crossroads Community Church and others have joined Lighthouse in its efforts to recruit foster families.

- Lighthouse received certification as a foster to adopt agency and now provides adoption services for children who are available for adoption and are in the custody of the child welfare system. Lighthouse has nearly doubled the number of children cared for in Lighthouse foster homes over the last few years and currently provides foster care for 180 children every day from infants through 18 years.
- Lighthouse, in partnership with the Ohio Department of Jobs and Family services and the Hamilton County Department of Jobs and Family Services was awarded a two year planning grant for Youth at Risk of Homelessness. This \$720,000 two year grant from the United States Department of Health and Human Services funds a major research study to plan a comprehensive strategy to prevent children in the welfare system from becoming homeless.
- Lighthouse received a \$65,000 grant from The Greater Cincinnati Foundation and a \$65,000 grant from The Carol Ann and Ralph V. Haile, Jr./US Bank Foundation to fund a coordinated, structured services and activities for juvenile justice youth returning to the community. Funding will support Lighthouse Community Management services to help formerly incarcerated young adults between the ages 18 and 24. Helen Mattheis, Greater Cincinnati Foundation Program Director, Thriving People, noted "Lighthouse

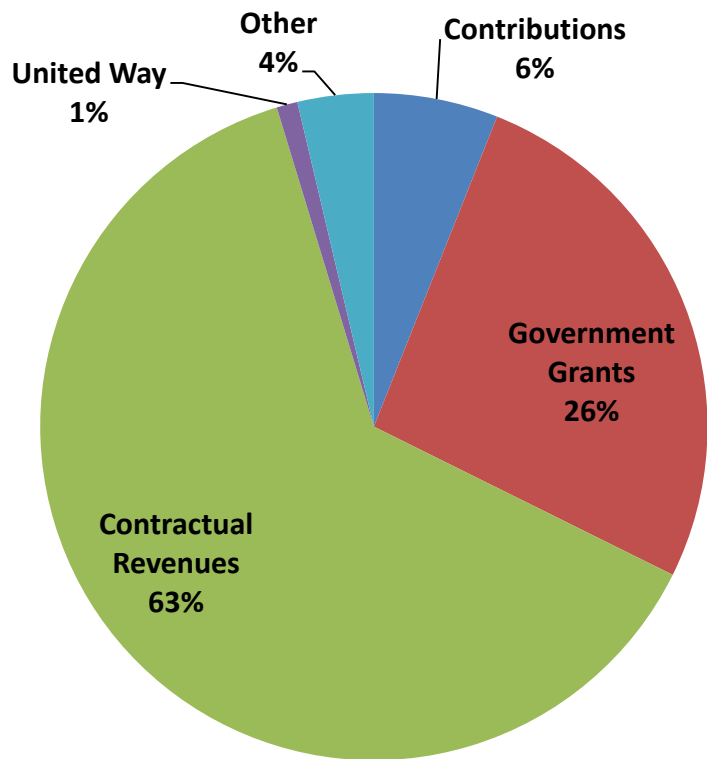
Community Management includes learning through community service and valuable experiences that serve not only participants, but also the families and communities to which they are returning.”

- Lighthouse hosted community leaders representing 29 major Hamilton County agencies to kick off the Youth at Risk Homelessness Planning Project which will develop strategies for supporting youth who age out of foster care at age 18 to prevent them from becoming homeless. Lighthouse staff continues to strategize, plan and work to end youth homelessness and prevent human trafficking. Representative Zack Milkovich visited Lighthouse to discuss Ohio Fostering Connections, an initiative that he advocates, along with Lighthouse, to extend supports to foster youth from age 18 to 21. Rep. Milkovich plans to be a key player in the ongoing Lighthouse efforts to pass legislation that addresses the needs of youth transitioning out of foster care.
- During the 2013 Fiscal Year, over 650 volunteers gave almost 13,300 hours to help Lighthouse carry out its mission. In addition to working directly with the service programs, volunteers also worked to put together the numerous events which support Lighthouse throughout the year such as the Beacon of Light Humanitarian Awards Gala and Happy Holidays Gift Drive.
- Beacon of Light Humanitarian Awards were presented to Herb Brown, Brynne Coletti, and Terry Horan at the 2013 Beacon of Light Humanitarian Awards Gala on May 11, 2013. Through their volunteerism and philanthropy, these community leaders share the Lighthouse mission and brighten lives for youth and families.

Financial Information

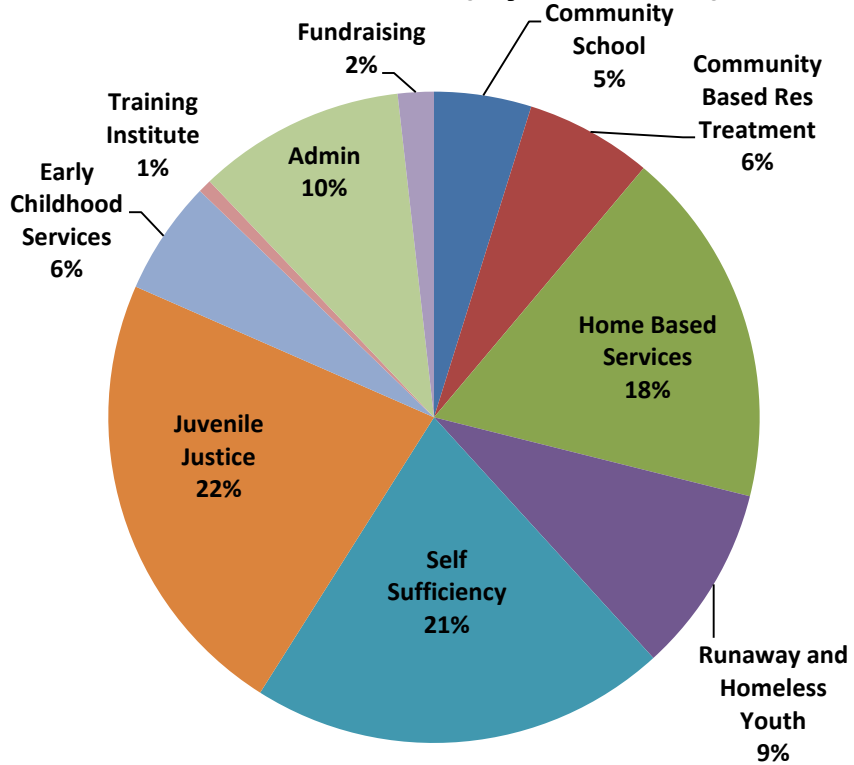
Assets	
Current Assets	8,842,813
Property & Equipment, net	10,432,327
Other Assets	7,642,386
Total Assets	<u>26,917,526</u>
-	
Liabilities & Net Assets	
Current Liabilities	2,715,680
Long Term Liabilities	1,218,920
Total Liabilities	<u>3,934,600</u>
-	
Net Assets	22,982,926
-	
Total Liabilities and Net Assets	<u>26,917,526</u>

SOURCES OF FUNDS



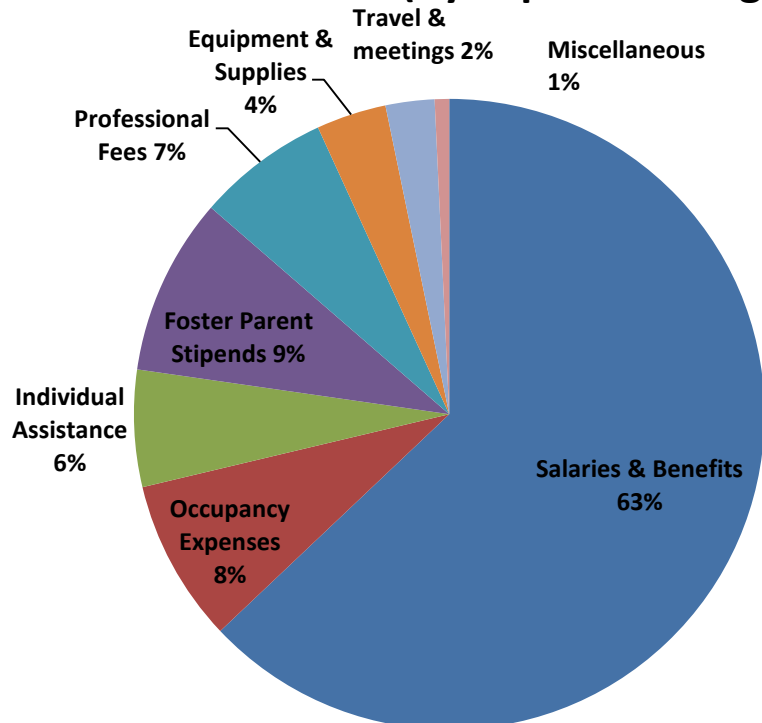
Total Revenues \$26,615,000

USES OF FUNDS: (By Function)



Total Expenses: \$25,663,000

USES OF FUNDS: (By Expense Category)



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(July 1, 2012 – June 30, 2013)

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