



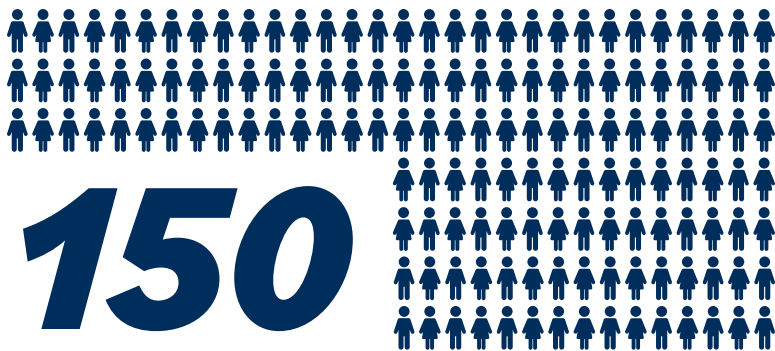
# LIGHTHOUSE

## YOUTH & FAMILY SERVICES

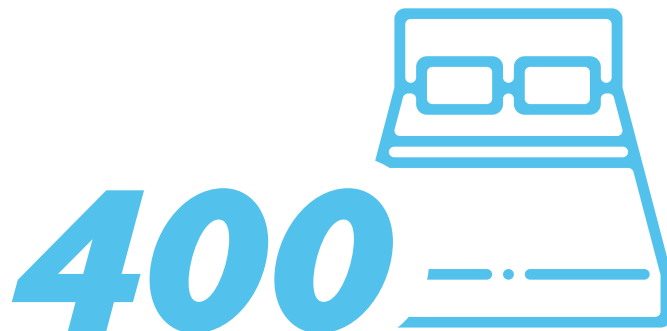
### ***Community Impact Report***

### **Fiscal Year 2020**

***Helping Children, Youth,  
and Families Since 1969***



150 young people diverted from homelessness through the KEYS to a Future Without Youth Homelessness program.



Approximately 400 young people sleep safely in Lighthouse care each night.

70%

70% of young people who found shelter at Mecum House now live in a safe home.



162%

From FY2012 to FY2019 Lighthouse's Return on Investment was 162%. For every \$1.00 spent by Lighthouse, an additional \$1.62 was generated in economic activity and benefits to youth and families assisted as well as to the State of Ohio's economy.

**“Now that I have supportive housing, I can do things I wanted to do. I can say I have a home. I can go to school.”**

*- a young person in Lighthouse Youth Housing*

# OUR MESSAGE TO YOU

Dear Friend,

Thank you for supporting Lighthouse Youth & Family Services. This time is undoubtedly like no other in our lives, and we are truly grateful you are standing with us. Like you, we've navigated many changes due to the COVID-19 pandemic. And we will continue to work hard, learning and adapting as we go. Above all else, we remain committed to serving young people and families when and where they need it most.

If we have learned anything during this pandemic, it is that heroes are born during a crisis. And during this uncertain time, our frontline workers – the direct support professionals who serve our clients – remain our heroes. They are critical to the services you trust us to provide. We are proud and inspired by how our team members have risen to this enormous challenge - with flexibility, strength, courage, and caring.

As the needs of the young people and families in our community increase, we are grateful for your commitment to Lighthouse to help each one of them heal and grow to reach their full potential.

Sincerely,



Stephen J. Peterson



Paul F. Haffner



**Stephen Peterson**  
*Chair, Board of Trustees*



**Paul Haffner**  
*President and CEO*

A single mother and only 21, Anne Marie suddenly didn't have a home for her four young children. She went to an emergency shelter where she was connected with Lighthouse and the KEYS to a Future Without Youth Homelessness program. It wasn't long before Anne Marie began learning how to succeed on her own. Her case manager helped Anne Marie and her children move into a furnished apartment and access the training and resources she needed. Anne Marie began mastering all sorts of life skills. She learned how to keep her kids safe, navigate public transportation, and build strong social skills. Today, Anne Marie and her family are thriving.

Lighthouse is the lead agency of a community effort to end youth homelessness called KEYS to a Future Without Youth Homelessness (KEYS). KEYS is designed to ensure all young people ages 18-24 have access to safe, affordable, and stable housing.







Lexavier never had a stable home. He bounced from house to house until he moved into the Lighthouse Youth Development Center when he was 13 years old. At the residential treatment home for boys, he found the safety and stability he craved. He also found Lighthouse volunteer Ray Compagna. Lexavier asked Ray to be his Big Brother after attending a presentation by Big Brothers Big Sisters. It was the first step in a lifetime relationship. At 18, Lexavier moved into an apartment provided by Lighthouse as part of the Independent Living program. Things didn't go well, and he was evicted. As he floundered, Ray told him he needed to figure out his life. It didn't take long for Lexavier to realize Ray was right. He asked Lighthouse for a second chance and got it. This time, he worked hard, embraced the classes and counseling available, and joined Job Corps. Four years ago, Lexavier enlisted in the Army, and things have gone well. The 24-year-old heavy equipment driver plans to find a way to give back to young people as a way to thank those who helped him.

Life appeared bleak when Ben's family kicked him out of the house after he told them he was bisexual. After staying with his boyfriend's family for a few days, the college freshman needed an alternative – and quickly. During his search for help, someone at school recommended Ben call Lighthouse. When he did, he found he was a perfect fit for the Host Home program. The Host Home program matches LGBTQ young adults in need of housing with volunteers who provide short-term housing, food, and guidance as the young person works to achieve their goals. With the support of his host family, Ben worked full time and attended college online. In only nine months, he saved enough money to return to college full time and share an apartment with friends on campus. Ben says he doesn't know where he'd be without his host family, Joanne and Dave. He knows his relationship with them will last a lifetime.





The new Lighthouse Green Learning Center Powered by Groundwork officially opened in May, and it's already having an impact in the community. Groundwork Ohio River Valley began leading programs and projects at the center and nearby Community Garden in Madisonville in May, and over the summer, young people in Lighthouse care participated in many of them. Though COVID-19 caused a few challenges along the way, they accomplished quite a bit, including:

- Planting and managing 25 garden beds.
- Maintaining some fruit trees and perennials.
- Assisting with community projects at Bramble Park and two pocket parks in the neighborhood.



Lighthouse foster parents provide safe and loving homes to approximately 165 children each day. During the pandemic, they have generously and gracefully adapted to meet the needs of young people in their care with around-the-clock support from their Lighthouse team. COVID-19 also didn't stop Lighthouse adoption, virtually and in person. Kathie Fitzpatrick adopted Paityn at the end of May. Paityn has a brother and two sisters.



LIGHTHOUSE  
YOUTH & FAMILY SERVICES

# EXPENSES

**\$17,935,869**

Salaries & Benefits

**\$4,000,117**

Occupancy, Eq. and Supplies

**\$2,187,653**

Foster Parent Stipends

**\$2,695,132**

Individual Assistance

**\$1,137,190**

Professional Fees

**\$692,178**

Travel and Meetings

BY FUNCTION

**\$10,229,391**

Clinical Services

**\$9,851,716**

Juvenile Justice

**\$7,237,468**

Housing

**\$1,329,564**

Other

BY SERVICE  
LINE

**TOTAL EXPENSES:**

**\$28,648,139**



# REVENUE

**\$10,931,171**

City/County Funds

**\$5,548,761**

Medicaid

**\$4,173,634**

Federal Funds

**\$5,739,249**

State Funds

**\$2,398,319**

Contributions

**\$1,049,594**

Other

BY SOURCE

**TOTAL REVENUE:**

**\$29,840,728**

# ASSETS

Property and Equipment **\$17,975,147**

Investments **\$11,738,092**

Current Assets **\$10,722,161**

Other Assets **\$10,907,255**

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Total Assets **\$51,342,655**

# LIABILITIES AND NET ASSETS

Current Liabilities **\$2,768,043**

Long Term Liabilities **\$10,681,518**

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Total Liabilities **\$13,449,561**

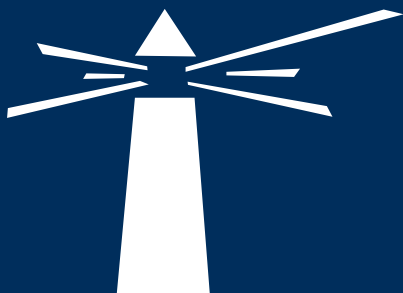
Net Assets **\$37,893,094**

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Total Liabilities and Net Assets **\$51,342,655**

## OUR MISSION

Empower young people and families to succeed through a continuum of care that promotes healing and growth



## OUR VISION

Be the leader in a creating a community where every young person has the opportunity to thrive



The Leadership Council for Nonprofits honored Lighthouse earlier this year with its inaugural Inclusive Culture Award. This award recognizes a nonprofit organization that is welcoming at every level to every individual. The Inclusive Culture Award is one of the Council's Leadership Legacy Awards.



**“The staff took care of me and made sure I was safe. They communicated with me when I had a problem and helped me.”**

*– a young person at Mecum House, Lighthouse runaway shelter*

During this time of concern and crisis, the need for services and support in our community are ever-present. You can make positive change a reality for the young people and families in need served by Lighthouse.

## DONATE ITEMS

Provide a meal for young people living at one of our shelters. Donate new full-size personal hygiene products, feminine hygiene products, diapers and wipes, socks, winter coats, hats, gloves, scarves, headphones, and non-perishable food. These items are only a few of the things needed and go a long way to help.

## MONTHLY GIVING

When you become a Lighthouse ChangeMaker, you join a special group of people investing each month to help a young person heal and grow as they work to achieve success.

## DONATE THROUGH YOUR IRA

If you are age 70 ½ or older, please consider using an IRA Qualified Charitable Distribution as a tax-wise way to support Lighthouse's mission. You can donate up to \$100,000 each year to Lighthouse, satisfy your annual Required Minimum Distribution (if applicable), and exclude these funds from your taxable income. Contact your tax advisor for more information.

## LEAVE A LEGACY

Whether you would like to put your donation to work today or benefit Lighthouse after your lifetime, there are charitable plans that let you provide for your family and support Lighthouse. Tax savings are one benefit, but more than that, you ensure your legacy of helping others continues.





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<b>Judy Oakman</b>	Vice President & Chief Financial Officer
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<b>Nathan Lynch</b>	Vice President of Juvenile Justice Services and Residential Treatment
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